

## ROZPOČET PRÍJMOV ZA VYBRANÉ ROKY

| D                              | Zdr        | Z | Kp | Po1 | Po2 | R | Popis                                    | Sku2021         | Rok2022         | Rok2023         | Rok2024         |
|--------------------------------|------------|---|----|-----|-----|---|--|-----------------|-----------------|-----------------|-----------------|
| 1                              | 111        |   |    | 312 | 001 |   | Zo ŠR dotácia SODB                       | 2155.17         |                 |                 |                 |
| 1                              | 111        |   |    | 312 | 001 | 2 | Zo ŠR DPO SR                             | 1400.00         | 0.00            | 0.00            | 0.00            |
| 1                              | 111        |   |    | 312 | 001 | 3 | Zo ŠR okrem tran.na úhr.nákl.prenes.výko | 1300.00         | 0.00            | 0.00            | 0.00            |
| 1                              | 111        |   |    | 312 | 012 |   | Tuz.bež.tran.zo ŠR-REGOB                 | 63.44           | 0.00            | 0.00            | 0.00            |
| <b>1</b>                       | <b>111</b> |   |    |     |     |   |  | <b>4918.61</b>  | <b>0.00</b>     | <b>0.00</b>     | <b>0.00</b>     |
| 1                              | 41         |   |    | 111 | 003 |   | Výnos dane z príjmov poukázaný územnej s | 25911.72        | 38800.00        | 38800.00        | 38800.00        |
| 1                              | 41         |   |    | 121 | 001 |   | Daň z pozemkov                           | 2729.36         | 5300.00         | 5300.00         | 5300.00         |
| 1                              | 41         |   |    | 121 | 002 |   | Daň zo stavieb                           | 556.97          | 900.00          | 900.00          | 900.00          |
| 1                              | 41         |   |    | 133 | 001 |   | Daň za psa                               | 112.00          | 120.00          | 120.00          | 120.00          |
| 1                              | 41         |   |    | 133 | 006 |   | Daň za ubytovanie                        | 9.00            | 9.00            | 9.00            | 9.00            |
| 1                              | 41         |   |    | 133 | 013 |   | Daň za komunálne odpady a drobné stavebn | 1005.00         | 1598.00         | 1598.00         | 1598.00         |
| 1                              | 41         |   |    | 212 | 002 |   | Prijmy z prenajatých pozemkov            | 0.00            | 530.00          | 530.00          | 530.00          |
| 1                              | 41         |   |    | 212 | 003 |   | Prijmy z prenajatých budov, priestorov a | 30.00           | 150.00          | 150.00          | 150.00          |
| 1                              | 41         |   |    | 221 | 004 |   | Overenie podpisu a listín                | 66.00           | 100.00          | 100.00          | 100.00          |
| 1                              | 41         |   |    | 221 | 004 | 1 | Vydanie potvrdenia, stanoviska           | 0.00            | 60.00           | 60.00           | 60.00           |
| 1                              | 41         |   |    | 221 | 004 | 2 | Cintorínske poplatky                     | 30.00           | 200.00          | 200.00          | 200.00          |
| 1                              | 41         |   |    | 223 | 001 |   | Poplatky za kopírovanie, faxovanie       | 0.00            | 10.00           | 10.00           | 10.00           |
| 1                              | 41         |   |    | 223 | 001 | 1 | Poplatky-požičovné za riad               | 17.30           | 150.00          | 150.00          | 150.00          |
| 1                              | 41         |   |    | 223 | 001 | 2 | Poplatky- recyklačný fond                | 45.37           | 40.00           | 40.00           | 40.00           |
| 1                              | 41         |   |    | 223 | 001 | 3 | Poplatky - Fotovoltarická elektrárň      | 425.00          | 430.00          | 430.00          | 430.00          |
| 1                              | 41         |   |    | 229 | 002 |   | Poplatky a platby za odber podzemnej vod | 2661.10         | 3000.00         | 3000.00         | 3000.00         |
| 1                              | 41         |   |    | 242 |     |   | Úroky z vkladov                          | 0.00            | 5.00            | 5.00            | 5.00            |
| 1                              | 41         |   |    | 292 | 027 |   | Iné platby                               | 581.11          | 1350.00         | 1350.00         | 1350.00         |
| <b>1</b>                       | <b>41</b>  |   |    |     |     |   |  | <b>34179.93</b> | <b>52752.00</b> | <b>52752.00</b> | <b>52752.00</b> |
| <b>1</b>                       |            |   |    |     |     |   |  | <b>39098.54</b> | <b>52752.00</b> | <b>52752.00</b> | <b>52752.00</b> |
| 3                              | 46         |   |    | 454 | 001 |   | Z rezerv.fondu obce a z rez.fondu VUC    | 4000.00         | 4000.00         | 4000.00         | 4000.00         |
| <b>3</b>                       | <b>46</b>  |   |    |     |     |   |  | <b>4000.00</b>  | <b>4000.00</b>  | <b>4000.00</b>  | <b>4000.00</b>  |
| <b>3</b>                       |            |   |    |     |     |   |  | <b>4000.00</b>  | <b>4000.00</b>  | <b>4000.00</b>  | <b>4000.00</b>  |
| <b>ROZPOČET PRÍJMOV CELKOM</b> |            |   |    |     |     |   |  | <b>43098.54</b> | <b>56752.00</b> | <b>56752.00</b> | <b>56752.00</b> |